

Conservation Tracking for the Sonoma-Marín Saving Water Partnership

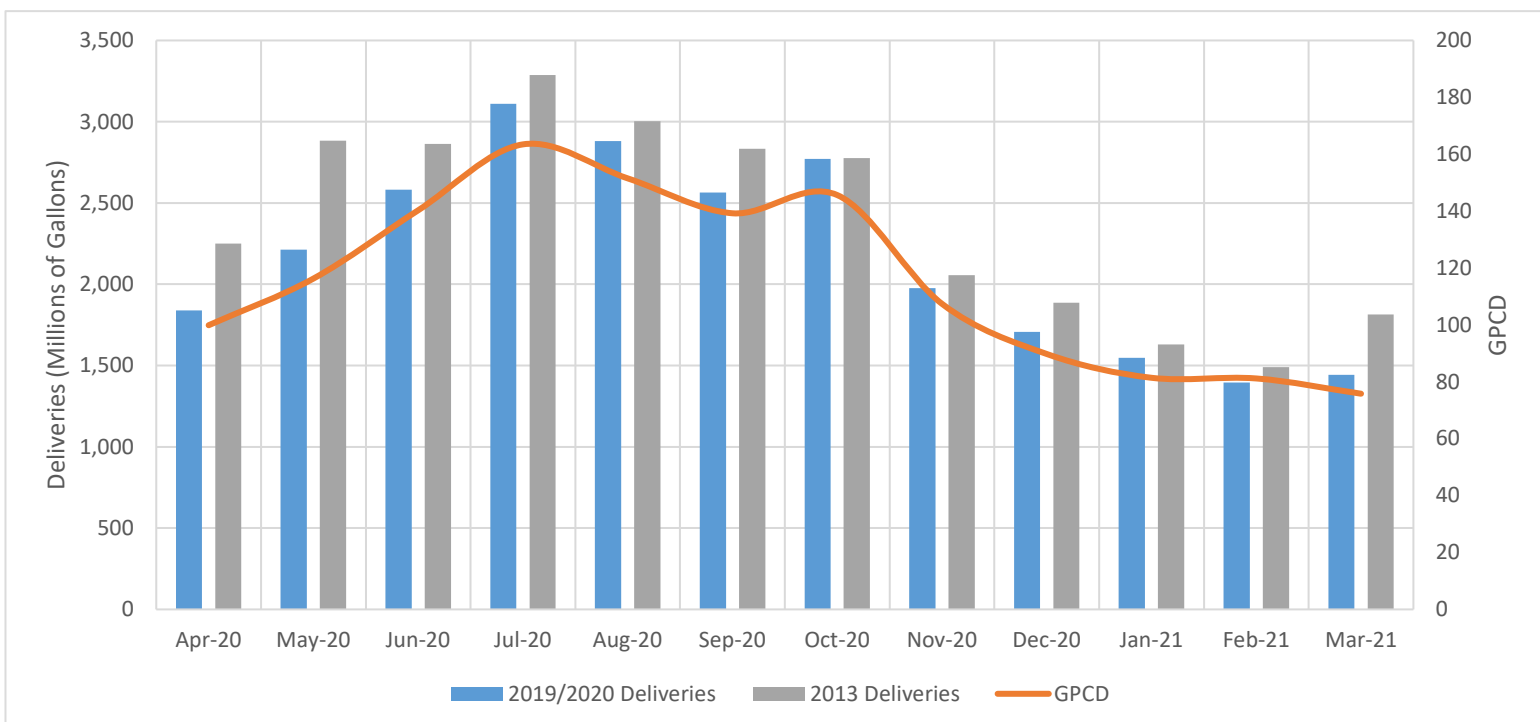
Table 1: March 2021 Water Usage

Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	17,504,000	18,771,000	-7%
Cotati	16,658,741	20,756,709	-20%
Healdsburg	35,433,000	41,250,252	-14%
Marin Municipal	540,563,999	619,824,809	-13%
North Marin	123,204,361	211,000,000	-42%
Petaluma	154,453,374	203,357,922	-24%
Rohnert Park	85,613,016	103,000,000	-17%
Santa Rosa	329,269,861	412,723,300	-20%
Sonoma	27,220,941	45,716,955	-40%
Valley of the Moon	46,721,592	61,077,591	-24%
Windsor	65,626,391	75,753,288	-13%
SMSWP Total	1,442,269,277	1,813,231,826	-20%

Table 2: 2021 Year to Date Water Usage

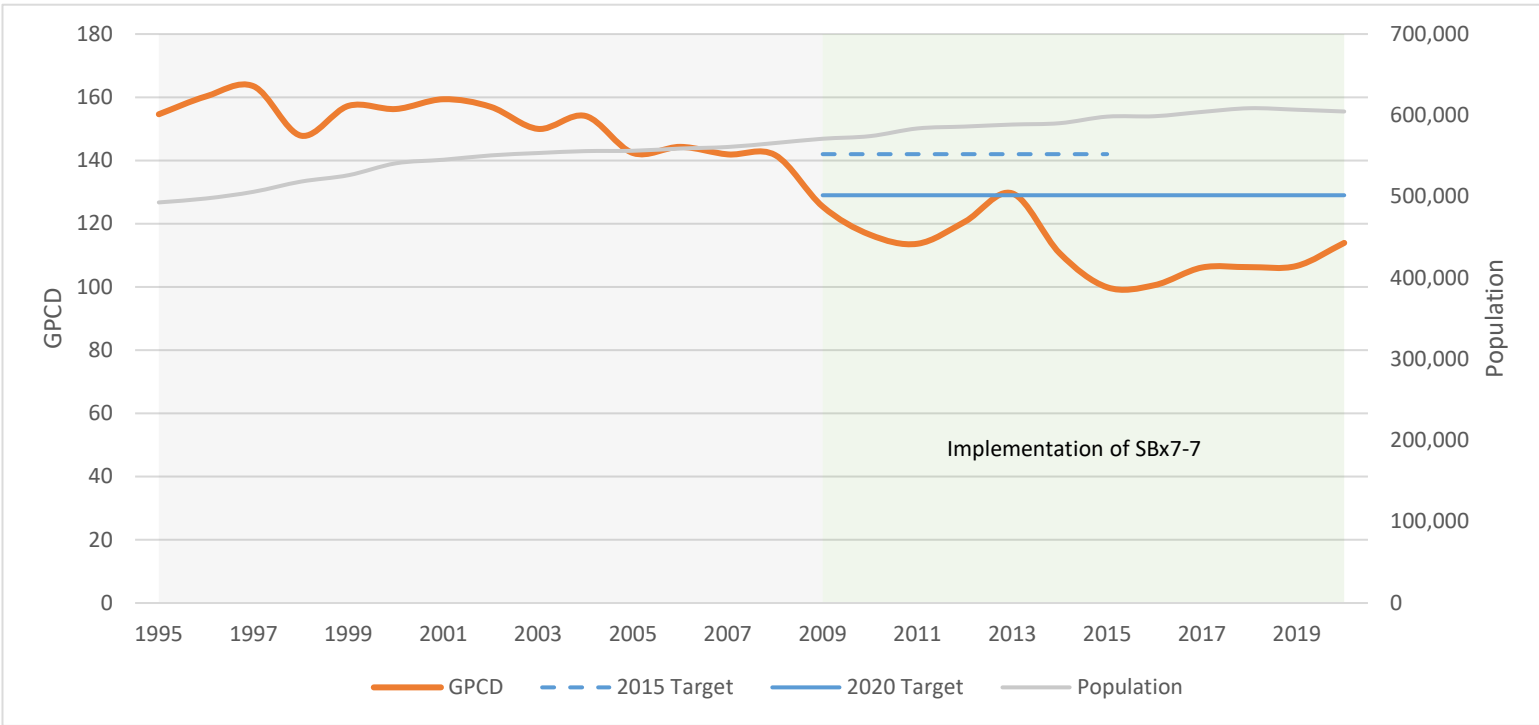
Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	51,371,000	51,914,000	-1%
Cotati	48,393,729	58,946,446	-18%
Healdsburg	96,108,000	107,390,508	-11%
Marin Municipal	1,462,099,954	1,623,903,396	-10%
North Marin	460,781,500	510,000,000	-10%
Petaluma	462,056,718	544,679,065	-15%
Rohnert Park	285,521,888	304,000,000	-6%
Santa Rosa	1,103,001,952	1,226,976,756	-10%
Sonoma	95,644,405	136,075,556	-30%
Valley of the Moon	140,684,116	167,774,383	-16%
Windsor	180,130,433	201,505,871	-11%
SMSWP Total	4,385,793,695	4,933,165,980	-11%

Chart 1: SMSWP Deliveries & GPCD



2013 Benchmark: 2013 was selected as the benchmark per Executive Order B-40-17, which continues the reporting requirements established in Executive Order B-29-15.

Chart 2: SMSWP GPCD Time Series



Note: Chart 2 excludes GPCD and population data for Cal Am and Healdsburg who joined the SMSWP after the establishment of the regional 20x2020 targets displayed on the chart.